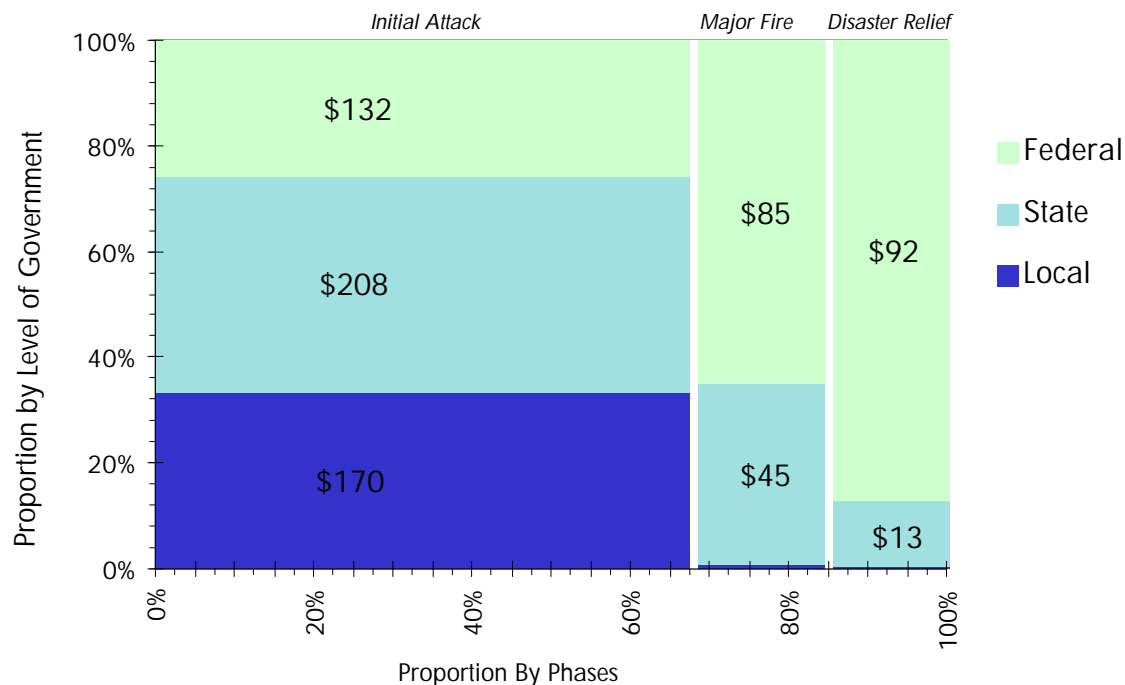


Appendix A. Fiscal Framework Charts and Assumptions

Wildland Fire Protection Budgets by Level of Government by Fire Phase

	Millions of Dollars			
	Initial Attack	Major Fire	Disaster Relief	Total
USFS	\$123	\$ 77	\$ 0	\$200
BLM	6	4	0	10
NPS	1	3	0	4
BIA	2	1	0	3
FEMA	0	0	92	92
Other Federal	0	0	0	0
CDF	206	45	0	251
OES	2	0	0	2
Other State	0	0	13	13
	Initial Attack	Major Fire	Disaster Relief	Total
Total Federal	\$132	\$85	\$92	\$309
Total State	208	45	13	266
Total Local	170	1	1	172
Total	\$510	\$131	\$106	\$747



Explanation of Labels Used in the "Wildland Fire Protection Budgets" Chart

Wildland Fire Protection Budgets: includes all costs associated with wildland fire protection in California for local, state and federal government agencies.

Wildland: lands covered wholly or in part with flammable vegetation, requiring protection from fire and/or advancement of fire into areas containing other valued assets.

Fire Protection: all activities to protect wildland, and other assets at risk within wildland, from fire. This includes pre-suppression and disaster relief activities.

Fire Phases

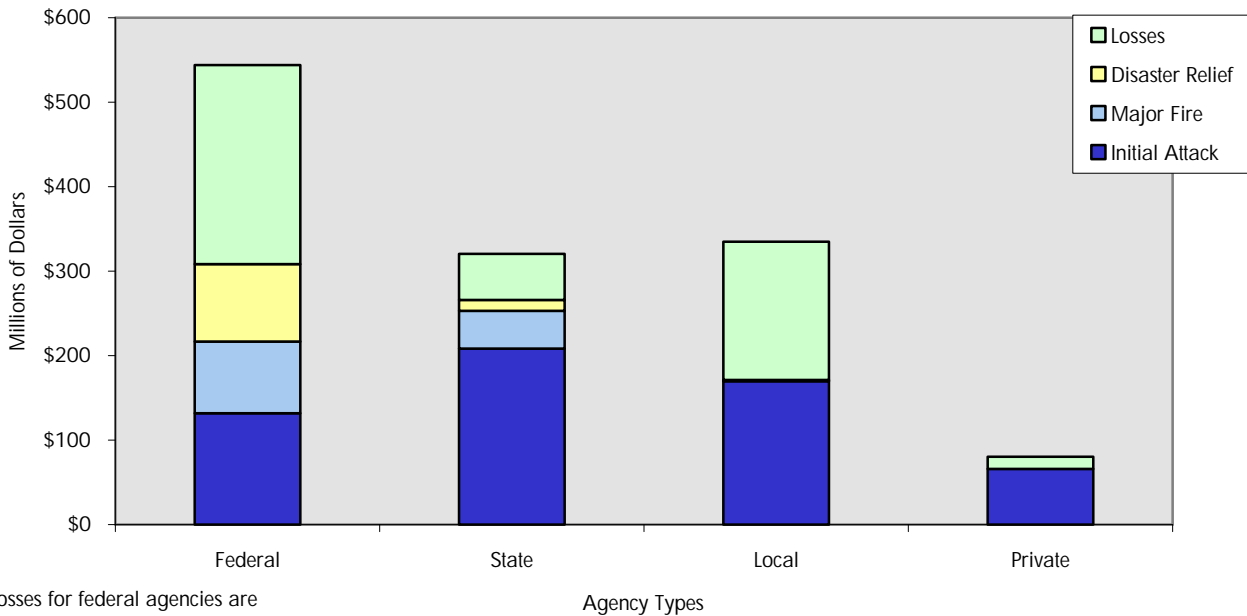
Initial Attack: includes all costs associated with pre-suppression and the control activities taken by resources on fires that are fires to arrive at a wildland fire.

Major Fire: includes all costs associated with control activities taken by resources on fires that are beyond the capabilities of the initial attack effort. For purposes of this chart, this includes the extended attack phase of a wildfire.

Disaster Relief: includes all costs to augment control efforts when a wildland fire has overwhelmed the capability of state and/or local governments to carry out the extensive emergency operations necessary to save lives and protect property.

Who Pays for Fire Protection Costs and Wildfire Damage

	Millions of Dollars				
	Initial Attack	Major Fire	Disaster Relief	Losses	Total
Federal	\$132	\$85	\$92	\$235	\$544
State	208	45	13	54	320
Local	170	1	1	164	336
Private	66	0	0	14	80
Total	\$576	\$131	\$106	\$467	\$1,280



California Fire Plan

Explanation of Labels Used in the Suppression Costs and Losses Chart

Federal: includes all costs and losses associated with federal wildland fire protection and disaster management agencies in California. Generally this includes USFS, BLM, NPS, BIA and FEMA.

State: includes all costs and losses associated with state wildland fire protection and disaster management agencies in California. Generally, this includes CDF and OES.

Local: includes all costs and losses associated with local government fire protection and disaster management.

Private: includes costs and losses incurred by the private sector and not otherwise recovered from government assistance.

Fire Phases

Initial Attack: includes all costs associated with pre-suppression and the control activities taken by resources on fires that are fires to arrive at a wildland fire.

Major Fire: includes all costs associated with control activities taken by resources on fires that are beyond the capabilities of the initial attack effort. For purposes of this chart, this includes the extended attack phase of a wildfire.

Disaster Relief: includes all costs to augment control efforts when a wildland fire has overwhelmed the capability of state and/or local governments to carry out the extensive emergency operations necessary to save lives and protect property.